

2013 Annual Report





Our Mission

Manos de Cristo empowers low-income individuals with a loving hand of assistance and welcomes all regardless of age, gender, race, or religious preference. Inspired by the Christian ideals of service and compassion, Manos promotes dignity and self-reliance by providing essential oral care, furthering educational development, and meeting basic needs with food and clothing.

Our Vision

Manos de Cristo's life-changing services empower people of all backgrounds to build self-esteem and self-confidence and the ability to participate fully in the life of the community.

Our Board of Directors

Beverly Chasse, Board President Caesar Arizpe, P.E. Cheryl Banks, M.D. Dennis Brender, D.D.S. Glenn Dukes Jim Floyd Sarah French Guy Hohmann The Honorable Karen Hughes Pete Longoria Gary McIntosh Joe Neeley, Jr., D.D.S. Tony Pacheco, Jr., D.D.S. Alexander Price Neal Shah, D.D.S., P.A. Michael Smith Leslie Thorne Fred Wilbur, D.D.S.





From Our Executive Director

2013 was a notable year for Manos de Cristo as we celebrated 25 years as an agency. Manos marked this milestone with a special anniversary logo representing the 25 years of service to our community. We celebrated throughout the year with our 25 Heroes for 25 Years project highlighting individuals who have been role models of inspiration and unending service to Manos and their community.

Last year we served a combined 14,771 clients through our Dental Center, Food Pantry, Clothes Closet, Adult Education Program, and Back-to-School program. A key accomplishment in 2013 was the construction and grand opening of our newly moved and expanded Dental Center. This key expansion came with new equipment, supplies and additional staff to efficiently convert from a clinic into a fully operational Dental Center. Excitement is not a big enough word to capture our joy at having a deeper capacity to alleviate pain and suffering for more people in our community. More than ever, the Manos Dental Center services are needed and provide the perfect doorway to immediate, affordable and professional dental care with dignity and kindness.

Our donors, partners, volunteers and staff help us meet our mission each and every day. We thank them for their generosity, their passion, and their love. We invite you to follow the timeline below and take a walk down memory lane with us. Take a look at the highlights of Manos de Cristo over our last 25 years of service. With a new strategic plan in hand, we're looking to the next quarter century of supporting our less fortunate neighbors--providing a hand up, so they can stand on their own.





Rev. Frank Diaz and Rolando Castaneda begin Manos de Cristo at El Buen Pastor Church in East Austin. 1990

The Manos Dental Clinic serves its first patient using the one available chair.

1985

Frank Cooksey, Mayor of Austin 1981 - 1988 In 1990, the poverty rate in Travis County is 15% for ages 18 - 64 and 19% for ages under 18.

Dental Center

Manos de Cristo's Dental Center provides highquality, low-cost dental care for adults and families. The Center primarily serves people who do not have private insurance and who do not qualify for government assistance.

2013 was a year of exciting change as we expanded our capacity to serve more patients with a move from our four-chair treatment rooms in East Austin, into our new 11-chair Dental Center in Central Austin in November.

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|---------|-------|
| 4,039 | n |
| 8,331 | p |
| 2,676 | а |
| 2,685 | u |
| | 2,676 |

Every morning patients are lined



up outside our Dental Center doors to be first in line for care because of extreme dental pain. Missing even one day's work is not an option for our patients, because they need to work to feed their family.

| Dental procedures | 20,782 |
|----------------------------|--------|
| Hours of volunteer service | 725 |





1991

Dental Clinic expands hours of operations enabling Manos to serve more clients. 199

*

Rev. Lydia Hernandez joins Manos as Executive Director.

Governor George W. Bush and Mayor Kirk Watson open the Back-to-School Clothes Corner and serve 681 children.

Manos de Cristo celebrates 10 years of service.

2000

Rick Perry becomes Governor of Texas.

Ann Richards, Governor of Texas, 1991 - 1995



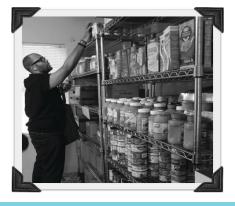
Types of Dental Procedures

| Surgical | 1,369 |
|--------------|--------|
| Restoration | 2,628 |
| Prosthetics | 269 |
| Preventative | 685 |
| Periodontal | 754 |
| Endodontic | 426 |
| Diagnostics | 18,717 |
| Total | 29,782 |

I am so grateful for the skill of the two professionals at Manos de Cristo, for the dental care, and for teaching me to take better care of my teeth.

LC, Manos Client





2002

Manos purchases a house at 1111 Willow Street with the goal of expanding services.

2003

Manos receives a building permit to start renovations on a new food pantry, clothes closet, and offices on Willow Street.

Manos celebrates 15 years of service.

2001

September 11 attacks take place in New York City, Washington D.C. and Shanksville, Pennsylvania. In 2003, 35.9 million people are living in poverty, up 1.3 million from 2002.

Education Program

Our Education Program was active with learning in 2013. Our adult students took part in our English as a Second Language, Computer, Citizenship, and Adult Basic Education classes. Each class saw a significant increase, with students paving a road to their success and a better life, one step at a time.

Through the year, Manos de Cristo added collaborations with Cooking Up Cultures, United Way Greater Austin - Education for Financial **Opportunity, Covenant Presbyterian** Church, Institute for Mexicans Abroad - IME Becas program and Financial Fitness Greater Austin.

The U.S. Department of Labor reports people with less than a high school diploma experience higher unemployment rates and less earnings than those with additional education.





Long time Manos volunteer Dr. Moneta Prince is presented with United Way's Partner in Service Award by former Governor of Texas, Ann Richards.

> Manos opens its doors at 4911 Harmon Avenue.



| English as a Second Language | 330 students |
|----------------------------------|--------------|
| Computer Class | 131 students |
| Citizenship Class | 77 students |
| Adult Basic Education in Spanish | 91 students |



216 adult students participate in ESL, computer, and citizenship classes at Manos de Cristo.

According to the National Household Education Survey of 2005, 1% of the 211,607 adults surveyed reported taking an ESL class within the previous 12 months.

The foreign-born population rose to a record 38.1 million in 2007 or 12.6 % of the total U.S. population according to the Pew Research Center in 2008.

Back-to-School Program

Our annual Back-to-School (BTS) program gives a helping hand to school children in need from Pre-K to 5th grade with a brand new backpack, two sets of clothes: shirts, socks and underwear, as well as books and school supplies. With these items in hand, children and their families have the opportunity for a great start to their school year.

For many in our community, preparing for a new school year can be a challenge. Fortunately, Manos is here to lend a helping hand. For approximately 20 years, BTS has made an impact.



Children served through the Manos Back-to-School program 2,041

Sometimes [as parents] you deprive yourself of things in order to be able to afford them for the kids. So many unexpected expenses come up. Hasta la fecha, no se han soltado las mochilitas! Translated, "To this day they haven't let go of the little backpacks!

Zita, parent of a Back-to-School student



2008

In 2008, the Manos Food Pantry serves 984 households with emergency food.

Manos participates in the 2008 AT&T Austin Marathon, known as "26 Miles for 26 Charities," hosting a water station on the half marathon course. Over 50 Manos volunteers serve thousands of cups of water and Powerade for runners.

In 2008, 63.5% of students enrolled in the Austin Independent School District are economically disadvantaged.

1,498,000 Texans between the ages of 5 - 17 live in poverty.

Basic Needs

Every weekday morning our Basic Needs Food Pantry and Clothes Closet provide emergency assistance - key elements for survival for individuals and families. In 2013, we saw an increase in requests for food. Our clients came from diverse birth origins representing over 17 different countries, including Africa, El Salvador, Mexico, Sudan, Honduras, and Cuba.

Manos volunteers fill food orders for clients daily with cooking oil, sugar, bread, corn meal, cereal, and fresh or canned fruit. Clothing donations help clients with baby clothes, shoes, skirts, pants, dresses, and professional items to help someone preparing for a job interview.





| Individuals Served in Our Clothes Closet | 4,029 |
|--|-------|
| Individuals Served in Our Food Pantry | 4,033 |

The day that hunger is eradicated from the earth there will be the greatest spiritual explosion the world has ever known. Humanity cannot imagine the joy that will burst into the world.

Federico Garcia Lorca, Spanish poet



2009

Elena, a mother of five, and without dental insurance, discovers Manos through our English classes. Her goal is to use her Certified Nursing Assistant qualifications to work in a nursing home to better support her family.

2010



A capital campaign to relocate and expand the Dental Clinic begins.

4915 Harmon Avenue, additional property next to Manos, is purchased.

The global bank Lehman Brothers collapses in September 2008, one of the beginning events of a world financial crisis. In 2009, 17% of adolescents (ages 12-17) in the U.S., or 4.2 million, live in poor families as per the National Center of Children in Poverty.

Lee Leffingwell becomes Mayor of Austin.



| Manos volunteers | 666 |
|------------------|-----------|
| Volunteer hours | 6,802 |
| Value | \$159,167 |

I slept and I dreamed that life is all joy. I woke and I saw that life is all service. I served and I saw that service is joy.

Khalil Gibran



Our volunteers are the cornerstone of our work at Manos de Cristo. It is not surprising to find a volunteer serving someone in need in our Food Pantry, finding the best backpack for a student at our annual Back-to-School program, assisting

in our Dental Center, or teaching a class for their 5th, 10th, 15th year, or longer.

Their passion and dedication expands our capacity to meet our mission each and every day. For 2013, volunteers increased their hours of service and our capacity. According to the Independent Sector, their hours of service equals a value of \$159,167.









Manos holds its first ever Charity Golf Classic to raise funds for the important services the agency provides to the Central Texas community.





Manos' Hearts for Hope Giving Circle begins helping to increase our ability to meet the growing needs of our community's working poor families.

The volunteer rate in the U.S. rose by 0.5 percentage point to 26.8 %. From September 2010 to September 2011, about 64.3 million people volunteered through or for an organization at least once. (U.S. Dept. of Labor Bureau of Labor Statistics) Over half of all U.S. citizens (50.7%) donate at least \$25 to a charity in 2012. (Corporation for National & Community Service)

Manos Success

Success at Manos de Cristo has a beautiful face. The year's accomplishments can be seen in the eyes of the many adult learners who have learned English like Beatriz, or have mastered computer skills like Jose, allowing them to apply for a better job, or who are ready to interview for their U.S. citizenship like Lian Za and Elias.

There are seas of smiling school children in need who now have confidence and a spring in their step and are ready to go back to school with a new backpack, clothes and school supplies. There is also the personal happiness of a long-time Manos volunteer who is invested in the mission of giving to their community, day after day, week after week, month after month, year after year. Manos is the home to all of these blessings.



2013 marked a year of wonderful

partnerships including those with Workforce and Education Readiness Continuum, El Buen Samaritano Episcopal Mission, Sustainable Food Center, Urban Roots, People's Community Clinic, Capital Area Food Bank, Austin Community College, and the Mexican Consulate to name a few. Each of these relationships expands our learning, our capacity to grow, and the ability to accomplish our mission.

Our year also saw the launch of Grin & Share It, a monthly giving program for Manos de Cristo supporters. Along with a dedicated website, Grin & Share It members get impact stories of individuals like that of Jose, Lian Za and Elias who came to Manos to make their dreams a reality. With the addition of new staff, including a Major Gifts Manager, a Development and Communications Coordinator, and a Director of Dental Operations/Administration for our new Dental Center in 2013, our capacity continues to grow.

201

Capital campaign is complete, raising \$1.6 million to move and expand the Manos Dental Center.

Renovations begin at Harmon Avenue.

Manos hosts a ribbon cutting grand opening of the new, state-of-the-art Dental Center with 11 modern chairs, 3,800 square-feet of renovated space and a goal of serving 11,000 patients a year.

Barack Obama is the 44th President of the United States.

316,364,000 people live in the U.S. - 26,059,203 live in Texas.

Texas ranks 8th in the nation in poverty.

At the start of 2013, Texas ranks highest in uninsured citizens with 28.8 % of adult Texans lacking healthcare coverage.

The City of Austin notes the increase of more non-English speakers in Travis County over the last 10 years.

Financials

2013 Revenue

| Grants | \$598,087 |
|-----------------------------------|-------------|
| Contributions | \$487,665 |
| Special Events | \$116,475 |
| Patient Fees | \$905,564 |
| Education Student Fees | \$14,392 |
| In-kind Contributions | \$103, 842 |
| Investment Income | (\$472) |
| Total Revenue | \$2,225,553 |
| Less Increase in Restricted Funds | (\$347,862) |
| Total Revenue and Other Support | \$1,877,691 |

2013 Expenses

| Change in Unrestricted Net Assets | \$126,441 |
|-----------------------------------|-------------|
| Total Expenses | \$1,751,280 |
| Administrative & Fundraising | \$264,974 |
| Back-to-School Program | \$71,354 |
| Basic Needs Program | \$130,200 |
| Education Program | \$251,331 |
| Dental Center | \$1,033,421 |

Our 990 form and audit are available for public review. Please see our website at www.manosdecristo.org, or call our Director of Development at (512) 477-7454. .85 cents of every dollar goes back into funding our programs.

Manos de Cristo 2013 Supporters

Manos de Cristo is almost entirely supported by generous individuals, corporations, churches and foundations allowing Manos to reach out to the working poor who fall between the cracks of the public support system. Please take a moment to recognize the people who make Manos' work possible. This list ref ects supporters from January 1 - December 31, 2013.

\$500 - \$999

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Beverly F. Chasse, Chasse Consulting: Sales Strategies, Inc. Sara and Dick Rathgeber

> **Silver Heart** Betty and Hal Meyer Dr. Susan G. Pelzer

The Hearts for Hope Giving Circle is a special part of the Manos de Cristo family. Members include those caring and generous individuals with a heart for helping others. Members pledg to support Manos de Cristo for a three year period or longer.

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Drs. Cheryl and Bill Banks Britta and Glenn Dukes Kathy and Jim Floyd Karen and Jerry Hughes Christy Krames and Ray Langenburg Dr. Tony Pacheco Drs. Stephanie and William Rodriguez Nona and Andy Sansom Kathy and Gene Schneider Bev Shade and Jonathan Wilson Leslie and Beau Thorne

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Our sincere thanks to Manos' founding 100 members of Grin and Share It, our monthly giving program.

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Dental Center Grand Opening and Ribbon Cutting 2013

Important Numbers

Manos de Cristo Main Number (512) 477-7454

Manos de Cristo Dental Center (512) 477-2319

> Education and Classes (512) 628-4200

Basic Needs Program (512) 628-4199

Annual Report References

Austin History Center Austin Public Library City of Austin City of Austin: Top 10 Demographic Trends Corporation for National & Community Service Independent Sector National Center for Children in Poverty National Household Education Survey National KIDS COUNT Pew Research Center Texas State Library and Archives Commission Texas State Historical Association Texas Almanac Travis County, Focus on Poverty: American Community Survey, 2005 - 2009 U.S. Census Bureau U.S. Dept. of Labor Bureau of Labor Statistics



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